
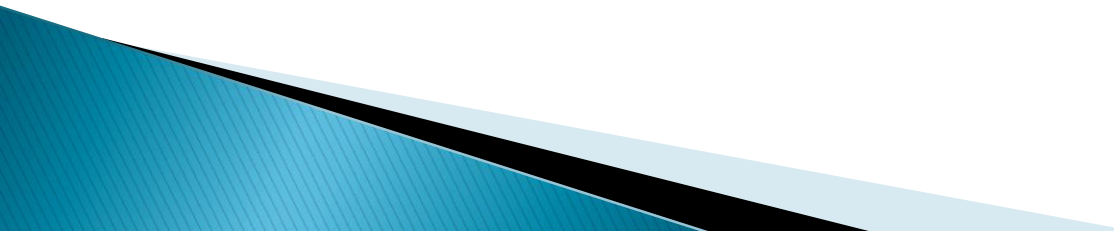


# Monroe Local Schools

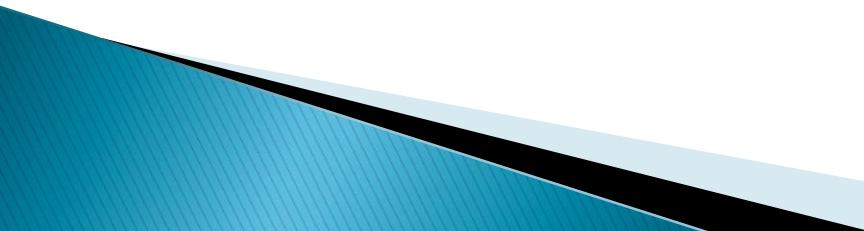
Kindergarten Proposals  
2010-2011

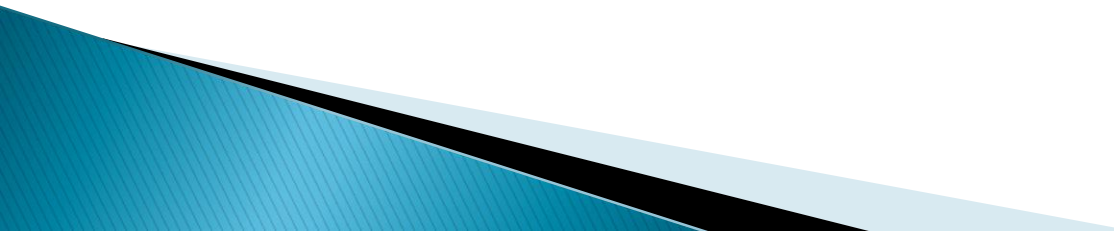
# Proposal One

- ▶ Create 8 new all day kindergarten classes
  - ▶ Population served: All incoming kindergarten children
  - ▶ Effect: Hire 4 new kindergarten teachers (avg. cost \$53,003 w/out masters; \$57,554 w/masters – benefits for both included)
  - ▶ Equip 4 new classrooms – ( approximately \$20,000.00 each)
  - ▶ Re-equip 4 old classrooms (adding anything needed for DAP –\$8000 each)
- 

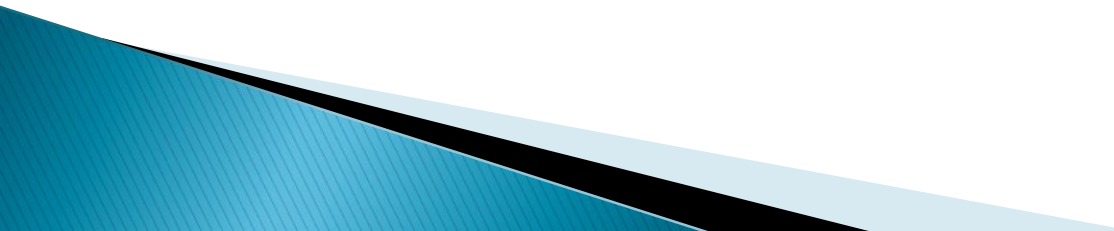
- ▶ No waiver needed
  - ▶ Rooms in Primary rearranged
  - ▶ Still must use modulars
  - ▶ Bus service – mid day routes would be eliminated
- 

# Proposal Two

- ▶ Create 2 new all day kindergarten classrooms
  - ▶ Population served: Economically disadvantaged and non economically disadvantaged (11 per each category, per classroom)
  - ▶ Effect: Hire one new kindergarten teacher ((avg. cost \$53,003 w/out masters; \$57,554 w/masters – benefits included)
  - ▶ Equip: 1 new classroom; re equip one old classroom (\$28,000.00 total)
- 

- ▶ Waiver needed
  - ▶ Partial Plan of action needed for ODE
  - ▶ One teacher currently teaching two half days becomes all day teacher; one new hire for a kindergarten unit(s)
  - ▶ Rooms in primary rearranged
  - ▶ Must still use modulars
  - ▶ Bus service – mid day routes still needed
- 

# Proposal Three

- ▶ No all day kindergarten for 2010–2011
  - ▶ Waiver needed
  - ▶ Plan of action needed
  - ▶ Bus service remains same
- 

# Discussion

## Total Cost for Proposal One:

- 2 Teachers with master's \$115,108.00
- 2 Teachers without master's \$106,006.00
- Equip 4 new classrooms – Approx. \$80,000.00
- Re equip 4 current classrooms –  
Approx. \$32,000.00

Possibly will need additional bus on for primary route (\$55,000.00) and possibly second bus for elementary route (\$55,000.00)

Approximate Total Cost: \$333,114.00 without extra bus  
\$388,114.00 with one extra bus; \$443,114.00 with two extra buses

# Cost for Proposal Two

One teacher – \$53,003.00 – \$57, 554.00

- Equip 1 new classroom – Approx. \$20,000.00
- Re equip 1 current classrooms –  
Approx. \$8,000.00

Bus routing will be affected. Highest possible cost would be \$55,000.00

Approximate Total Cost: \$81,003.00 – \$85,554.00

With busing, if affected: \$140,554.00 at highest estimate





# Cost for Proposal Three

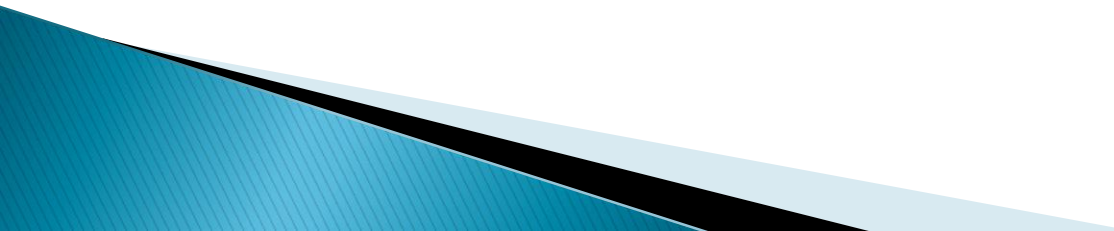
- ▶ No change unless need additional bus due to increased enrollment.

# Superintendent Recommendation

## ► Proposal 2

- Fund two all day units
  - Need to hire one more staff member
  - Need to equip one new room; one old room
- Need to write waiver with partial action plan
- Lottery system for the 22 students per class
- Parents must sign up for lottery
- Drawing will be in public location for all to attend
- If law doesn't change, fund rest of the all day units for 2011–2012 school year.

# Cost for 2010–2011

- ▶ If Superintendent recommendation is approved:
  - ▶ \$81,003.00– \$85,554.00
  - ▶ With extra bus needs – \$140,554.00
- 

# WHY?

- ▶ There are children who can benefit from an all day program.
  - ▶ The district can prepare a partial plan of action for ODE.
  - ▶ The district can try an all day program in preparation for all units to convert to all day.
  - ▶ The proposal allows us to partially comply with the finances we can afford.
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